

# I-1. Each Elementary School - Total School Spending

Barnes Elementary #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,257	Amount	% To Total School	Per Pupil			
School Enrollment:	271						
Total		\$ 2,741,063	100.0%	\$ 10,115	\$ 7,801	29.7%	122.5%
Instruction		\$ 1,725,177	62.9%	\$ 6,366	\$ 5,276	20.7%	77.1%
Face-to-Face Teaching		\$ 1,602,693	58.5%	\$ 5,914	\$ 4,879	21.2%	71.6%
Instructional Teachers		1,317,702	48.1%	4,862	4,111	18.3%	58.9%
Substitutes		12,823	0.5%	47	77	-38.4%	0.6%
Instructional Paraprofessionals		272,169	9.9%	1,004	691	45.4%	12.2%
Classroom Materials		\$ 122,484	4.5%	\$ 452	\$ 397	13.8%	5.5%
Pupil-Use Technology & Software		9,275	0.3%	34	27	28.1%	0.4%
Instructional Materials, Trips & Supplies		113,209	4.1%	418	370	12.8%	5.1%
Instructional Support		\$ 265,059	9.7%	\$ 978	\$ 596	64.2%	11.8%
Pupil Support		\$ 94,423	3.4%	\$ 348	\$ 237	47.3%	4.2%
Guidance & Counseling		3,940	0.1%	15	14	2.0%	0.2%
Library & Media		30,670	1.1%	113	84	34.3%	1.4%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		59,813	2.2%	221	138	59.8%	2.7%
Teacher Support		\$ 7,020	0.3%	\$ 26	\$ 19	37.8%	0.3%
Curriculum Development		0	0.0%	0	4	-100.0%	0.0%
In-Service, Staff Development & Support		7,020	0.3%	26	15	78.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 163,616	6.0%	\$ 604	\$ 340	77.5%	7.3%
Program Management		3,048	0.1%	11	6	77.5%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		160,568	5.9%	593	334	77.5%	7.2%
Operations		\$ 644,470	23.5%	\$ 2,378	\$ 1,502	58.3%	28.8%
Non-Instructional Pupil Services		\$ 264,824	9.7%	\$ 977	\$ 907	7.7%	11.8%
Transportation		182,222	6.6%	672	564	19.3%	8.1%
Food Service		82,602	3.0%	305	343	-11.3%	3.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 379,646	13.9%	\$ 1,401	\$ 595	135.3%	17.0%
Building Upkeep, Utilities & Maintenance		379,646	13.9%	1,401	595	135.3%	17.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 106,357	3.9%	\$ 392	\$ 427	-8.2%	4.8%
School Management		\$ 106,357	3.9%	\$ 392	\$ 427	-8.2%	4.8%
Principals & Assistant Principals		83,560	3.0%	308	297	3.8%	3.7%
School Office		22,798	0.8%	84	130	-35.5%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%